Great Snoring Parish Council

Explanation of variances

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Please provide an explanation for any significant changes in the boxes set out below between 2013/14 and 2014/15

Section 1	2013/14 £	2014/15 £	Detailed Variance (+/-)£	Detailed explanation of variance (with amount £)
Box 2 Precept	2,654	3000	+355.00	2014: Precept reduced in line with Local Council Tax Support Grant 2015: Precept was not reduced in line with Local Council Tax Support Grant
Box 3 Other income	838	1,037	+198.86	Grant for WW1 Commemorations 2015 2014: 2015: 355.00 LCTSGrant 298.00 1.56 bank interest 1.92 1.50 surveyor's rent 1.50 185.21 VAT refund 89.93 78.00 allotment rents 109.50 212.62 recycling credits 206.40 0.00 NCF grant WW1 330.00 4.50 Donation 0.00
Box 4 Staff costs	1,405	1,420	+298.54	2015: new pension
Box 5 Loan interest/ capital	0	0	0	
Box 6 Other payments	1,989	1,983	-6.00	The sub-headings for 'other payments' are listed below. Those with a **significant variance** are highlighted and a brief reason for the difference described. The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left.
Details of Other payments			-4.40	VAT 2014: £89.93 2015: £85.53
			-133.76	**Insurance** lower premiun 2014: £398.76 2015: £265.00
			-27.23	**Subscriptions & Training** 2014: £172.45 2015: £145.22
			+54.88	**Administration expenses**: postage, stationery, ink, telephone etc hire of room for meetings; 2014: £177.72 2015: £229.93
			-25.00	**Audit Fees** no fee for external audit in 2015 2014: £40.00 2015: £15.00

Box 6 cont'd Details of Other payments			+5.20 0 0 +13.22 +164.20 -53.11	Grass Cutting 2014: £288.73 2015: £293.93 Dog Management 2014: £117.00 2015: £117.00 Clock maintenance 2014: £80.00 2015: £80.00 Other maintenance hedge cutting, grass cutting on knoll, maintenance of village sign, bench etc 2014: £160.00 2015: £173.22 **One-off payments** 2014: **Jubilee Celebrations** £115.80 **Allotment Prize** £25.00 **Telephone Kiosk** £50 2015: **WW1 Commemorations** £330.00 **Allotment Prize** £25.00 **Donations**: 2014 2015 £106.31 ½ of recycling credits to Social Club £103.20 £50.00 CAB £0.00
Box 7 Balances carried forward	4,146	4,496	+350.24	**Restricted funds**: £600 for election expenses £1,000 for Parish Plan £100 for training £500 for village amenities £1,000 contingencies £100 maintenance / repairs £260 projects **The Parish Council did not have to pay for cost spraying verges to encourage wild flower growth**
Box 9 Fixed assets & long term assets	8,610	8,610	0	
Box 10 Total borrowings	0	0	0	